

**BUDGET MODIFICATION RELATED TO
PURCHASE OF THE 2025 INTERNATIONAL PLOW TRUCK**

Resolution # 6 of 2026

WHEREAS it is desirous of the Town to remain consistent in the timely replacement of necessary Highway equipment, and

WHEREAS, an effective fleet replacement program is essential for controlling vehicle suitability, availability, reliability, safety and environmental impacts and total cost of ownership, and

WHEREAS the Town received American Rescue Plan Act (ARPA) funds due to the COVID pandemic that have been obligated to help pay for the new truck

WHEREAS there are sufficient funds in the General Unassigned Fund Balance to pay for the remaining balance not covered by ARPA funds, and

NOW THEREFORE BE IT RESOLVED that the following budget modifications be made to accommodate aforementioned:

A4089	Federal Aid Other(ARPA)	Increased by \$245,483.92
A599	Appropriated Fund Balance	Increased by \$47,718.88
A9901.9	Transfer to Other Funds	Increased by \$293,202.80
DA5031	Interfund Transfer	Increase by \$293,202.80
DA5130.2	Machinery-Equipment	Increase by \$293,202.80

This resolution shall take effect immediately.

MOTION was made by Councilperson Curcio seconded by Councilperson Wilbur and voted as follows:

Yes 3

No 0

STATE OF NEW YORK)

COUNTY OF OSWEGO)ss

TOWN OF NEW HAVEN)

I, Jennifer Woolson, Town Clerk of the Town of New Haven, Oswego County, New York, **DO HEREBY CERTIFY** that the following resolution was duly passed by the Town Board of the Town of New Haven on this 19th day of May, 2024

Jennifer Woolson

Jennifer Woolson, Town Clerk

Town of New Haven, New York